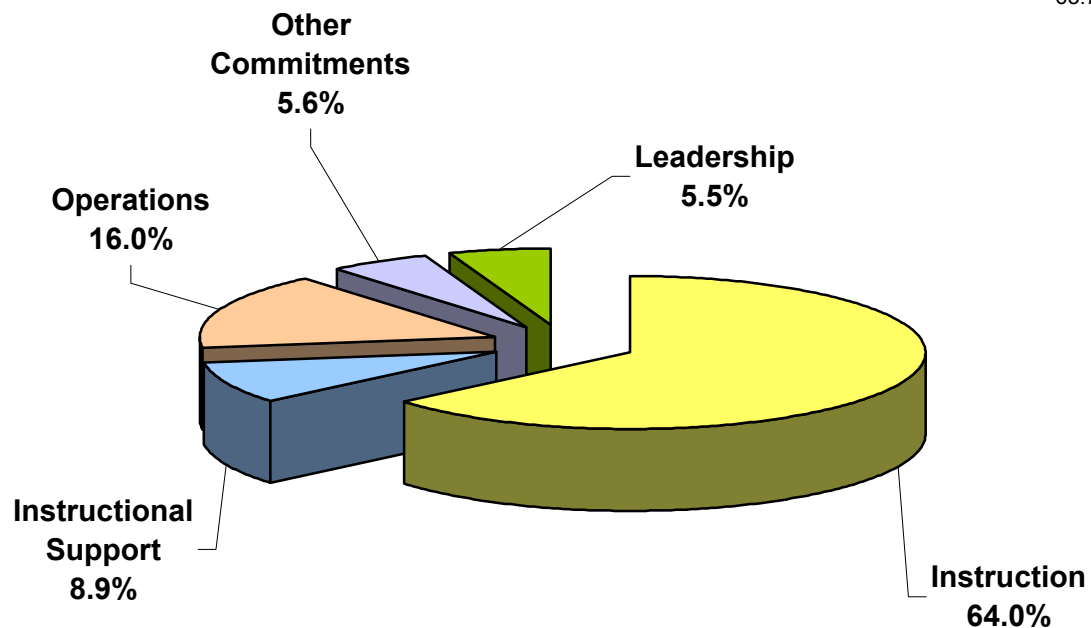
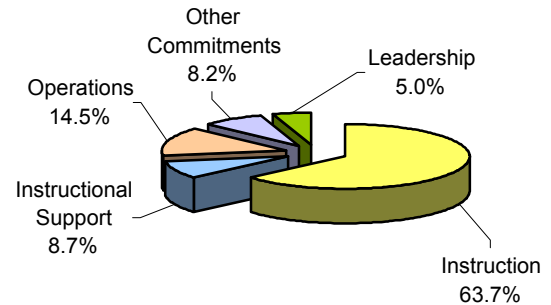


Woonsocket Education Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



July 2000 - June 2001
(Previous Year)



District Enrollment (ADM): 6,567	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$39,129,381	\$5,958	64.0%
Instructional Support	\$5,441,322	\$829	8.9%
Operations	\$9,758,508	\$1,486	16.0%
Other Commitments	\$3,435,550	\$523	5.6%
Leadership	\$3,376,241	\$514	5.5%
Total District	\$61,141,002	\$9,310	100.0%